

EJERCICIO 2009

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL
P.G.O. 200468 PESO A PESO 2004												
Ejercido	3	0	0	0	0	0	31,939.05	1,218,115.42	1,250,054.47	0.00	0.00	1,250,054.47
P.G.O. 200565 REGULAR 2005												
Ejercido	1	0	0	0	0	0	0.00	0.00	0.00	26,184.52	0.00	26,184.52
P.G.O. 200568 PESO A PESO 2005												
Ejercido	1	0	0	0	0	0	8,763.37	41,400.00	50,163.37	0.00	0.00	50,163.37
P.G.O. 200605 MEJORAMIENTO 2006												
Ejercido	2	0	0	0	0	0	428,743.20	0.00	428,743.20	0.00	0.00	428,743.20
P.G.O. 200624 FAM SUP. I.T.												
Ejercido	1	0	0	0	0	0	11,498.85	0.00	11,498.85	0.00	0.00	11,498.85
P.G.O. 200640 Normales 2006-2007												
Ejercido	4	0	0	0	1	1	463,192.29	0.00	463,192.29	153,291.45	0.00	616,483.74
P.G.O. 200668 Oferta Complementaria 2006												
Ejercido	13	0	0	0	0	0	1,713,663.69	3,709,680.04	5,423,343.73	51,379.35	0.00	5,474,723.08
P.G.O. 200704 FEAM-IECE 2007												
Ejercido	2	0	0	0	0	0	901,893.95	0.00	901,893.95	0.00	0.00	901,893.95
P.G.O. 200706 Mejores Esp. Educ. 2007												
Ejercido	106	0	0	0	0	0	7,899,603.35	0.00	7,899,603.35	0.00	0.00	7,899,603.35
P.G.O. 200724 FAM Sup. UASLP 2007												
Ejercido	3	0	0	0	2	2	5,242,235.95	0.00	5,242,235.95	0.00	0.00	5,242,235.95
P.G.O. 200740 Normales 2007-2008												
Ejercido	2	0	0	0	0	0	152,026.10	0.00	152,026.10	0.00	0.00	152,026.10

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P.G.O. 200765 I.Educ. Media Sup. 2007												
Ejercido	62	6	2	2	4	14	9,080,968.16	5,908,951.52	14,989,919.68	800,112.65	0.00	15,790,032.33
P.G.O. 200804 FEAM-IECE 2008												
Ejercido	35	19	1	0	14	34	13,942,969.26	0.00	13,942,969.26	198,444.88	0.00	14,141,414.14
P.G.O. 200806 Mejores Espacios 2008												
Ejercido	154	0	0	0	0	0	12,470,155.01	0.00	12,470,155.01	0.00	0.00	12,470,155.01
P.G.O. 200808 FEIS 2008 SEDESORE												
Ejercido	5	2	0	0	0	2	1,322,679.85	152,359.67	1,475,039.52	65,216.92	0.00	1,540,256.44
P.G.O. 200809 Desastres Naturales												
Ejercido	304	0	0	0	1	1	2,281,438.57	0.00	2,281,438.57	713,892.49	0.00	2,995,331.06
P.G.O. 200824 FAM Sup. UASLP 2008												
Ejercido	7	0	0	0	0	0	39,851,071.92	0.00	39,851,071.92	0.00	0.00	39,851,071.92
P.G.O. 200840 Normales 08-09												
Ejercido	4	0	0	0	0	0	398,068.95	0.00	398,068.95	0.00	0.00	398,068.95
P.G.O. 200847 Estatal Especial 2008												
Ejercido	1	0	0	0	0	0	2,505,959.58	0.00	2,505,959.58	251,018.98	0.00	2,756,978.56
P.G.O. 200865 I.Educ. Media Sup. 2008												
Ejercido	49	18	0	1	15	34	11,923,691.04	4,077,863.95	16,001,554.99	0.00	0.00	16,001,554.99
P.G.O. 200904 FEAM-IECE 2009												
Ejercido	9	54	2	6	99	161	43,230,534.35	0.00	43,230,534.35	2,916.71	0.00	43,233,451.06
P.G.O. 200907 SEDESOL 2009												
Ejercido	16	0	0	0	12	12	2,252,163.18	0.00	2,252,163.18	0.00	0.00	2,252,163.18
P.G.O. 200908 FEIS 2009												
Ejercido	3	0	0	0	0	0	1,130,139.57	0.00	1,130,139.57	29,330.22	0.00	1,159,469.79

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P.G.O. 200947 Apoyo a Migrantes 2009

Ejercido	53	2	0	0	1	3	8,194,078.46	0.00	8,194,078.46	213,758.59	0.00	8,407,837.05
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P.G.O. 200970 Convenios 2009

Ejercido	5	0	0	0	0	0	1,845,549.42	0.00	1,845,549.42	0.00	(1,567.42)	1,843,982.00
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EJERCICIO DEL 2009

Ejercido	845	101	5	9	149	264	167,283,027.12	15,108,370.60	182,391,397.72	2,505,546.76	(1,567.42)	184,895,377.06
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